

3/9/2013



# UN Development Programme Egypt - Cairo

**Award ID:** 00012347 EGY00G31  
**Award Title:** Medicinal Plants Conservation Project  
**Start Year:** 2002  
**End Year:** 2013  
**Implementing Partner**  
**(Executing Agency):** Egyptian Environmental Affairs Agency

Budget (US\$) as of Last Revision on 03-September-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	78,174.14
<b>Total Budget (201 And Beyond)</b>		78,174.14
<b>Total Expenditure (2012 And Prior)</b>		3,843,614.86
<b>Award Total</b>		3,921,789.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party**  
**(Implementing Agent):** EGY-Egyptian Environmental Affairs Agency  
**Revision Type:** General Revision 15 -

**Brief Description:**

The purpose of this budget revision is to rephase the remaining unspent amount of USD 27,674.14 from 2012 to 2013.

<b>Agreed by:</b>	<b>Signature</b>	<b>Date</b>	<b>Name/Title</b>
UNDP		4/9/2013	Ignacio Artaza, Country Director



**Annual Work Plan**

Egypt - Cairo

Project: 00012347

Report Date: 3/9/2013

Project Title: Medicinal Plants Conservation Project

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget		Amount US\$
		Start	End				Budget Descr		
00012347 Medicinal Plants Conservation	Learning, evaluation&adapti	1/1/02	31/12/10	EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	44,674.14
	MAP product market value c	1/1/02	31/12/12	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	5,000.00
	PM	1/1/02	31/12/10	EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100	Rental & Maintenance-Premises	6,500.00
	Pressure on target resources	1/1/02	31/12/12	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74700	Transport, Shipping and handle	3,500.00
<b>TOTAL</b>							75700	Training, Workshops and Confer	78,174.14
<b>GRAND TOTAL</b>									78,174.14